

Decent Homes Capital Spend for year 3 (2009-2010).

Contract	Budget	Spend	No. completed	Carry Over	No. carried over
Kitchens	£2,930,211	£2,821,711	862	£108,500	31
Bathrooms	£1,449,706	£1,345,108	560	£104,598	43
Electrics	£1,096,130	£1,096,130	750	Nil	Nil
Central Heating	£686,337	£649,957	325	£36,380	17